



**广生堂药业**  
**cosunter**  
广播仁爱·关注民生

**2019**

**2019 04**

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	109,401,201.57	87,302,065.90	25.31%
	7,560,125.77	12,089,151.19	-37.46%
	4,773,356.63	11,357,103.80	-57.97%
	6,368,866.95	-4,630,186.02	237.53%
/	0.0535	0.0856	-37.50%
/	0.0535	0.0850	-37.06%
	1.37%	2.17%	-0.80%
	913,093,010.46	854,519,609.79	6.85%
	562,011,019.06	553,879,649.25	1.47%

	-224.79
	3,212,345.11
	362,956.90
	536,162.37
	252,145.71
	2,786,769.14

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	14,410				0
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		24.83%	35,068,651	0	26,390,000
		10.62%	15,000,000	11,250,000	
		10.13%	14,310,800	10,733,100	1,500,000
		7.96%	11,242,625	0	
		5.31%	7,500,000	5,625,000	
10		1.06%	1,500,000	0	
		0.92%	1,294,087	0	
		0.89%	1,258,600	0	
		0.71%	1,000,000	0	
		0.64%	900,000	0	
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			35,068,651		35,068,651
			11,242,625		11,242,625
			3,750,000		3,750,000
			3,577,700		3,577,700
			1,875,000		1,875,000
10			1,500,000		1,500,000
			1,294,087		1,294,087

	1,258,600		1,258,600
	1,000,000		1,000,000
	900,000		900,000
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		10,940.12	25.31%	756.01
37.46%				
1	2019	2,209.91		2018 7
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			70.79%	83%
4				2,098.73
	1,204.66			

	133,812,750.62	85,905,594.54	55.77%	5,800
	6,378,914.05	2,867,170.19	122.48%	
	231,612,190.10	187,258,866.82	23.69%	
	22,611,527.25	18,326,160.41	23.38%	
	6,993,972.44	15,714,768.28	-55.49%	
	6,523,029.61	3,295,414.69	97.94%	
	109,401,201.57	87,302,065.90	25.31%	2018 7
	22,233,015.67	12,662,500.61	75.58%	2018 7
	2,129,612.49	1,392,133.58	52.97%	

	56,885,143.09	33,217,333.82	71.25%	70.79%	83%
	11,379,116.27	8,828,156.05	28.90%	2018	7
	12,046,567.32	19,104,400.30	-36.94%		
	1,109,041.88	-2,890,637.47	138.37%		
	204,766.30	484,419.57	-57.73%		
	3,212,345.11	884,082.75	263.35%		
	2,388,250.17	-1,302,435.89	283.37%		
	403,567.53	176,318.32	128.89%		
	1,179,282.85	1,973,404.58	-40.24%		
	8,130,128.29	12,089,151.19	-32.75%		
	123,459,314.07	92,616,007.40	33.30%		
	12,419,849.82	9,258,799.80	34.14%		
	15,879,003.57	11,006,297.21	44.27%		
	14,911,451.42	90,493,951.25	-83.52%	16	7,500
	58,000,000.00				5,800
	1,550,259.45				

2018 7

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	2019 01 03	2019001
GST-HG151	2019 02 12	2019009

GST-HG161	2019 03 04	20190012
	2019 03 27	2019013
GST-HG121	2019 03 29	2019015
	2019 04 05	2019029
GST-HG151	2019 04 20	2019034

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2019 03 31

	2019 3 31	2018 12 31
	133,812,750.62	85,905,594.54
	66,235,133.79	66,732,290.68
	7,002,046.06	4,021,201.35
	59,233,087.73	62,711,089.33
	3,690,663.34	3,184,520.59
	6,378,914.05	2,867,170.19
	471,712.33	
	36,607,841.75	39,159,408.99
	7,652,923.18	8,055,416.51
	254,378,226.73	205,904,401.50

	16,870,529.04	14,482,278.87
	231,612,190.10	187,258,866.82
	22,611,527.25	18,326,160.41
	90,362,523.24	92,951,953.80
	56,167,553.00	47,191,778.22
	58,968,390.42	58,968,390.42
	3,319,863.56	3,629,975.15
	14,354,295.68	13,764,871.40
	164,447,911.44	212,040,933.20
	658,714,783.73	648,615,208.29
	913,093,010.46	854,519,609.79

	6,993,972.44	15,714,768.28
	6,523,029.61	3,295,414.69
	111,652,456.47	109,000,919.00
	206,499.33	97,064.61
	229,428,923.97	236,171,125.76
	58,000,000.00	
	296,000.00	296,000.00
	51,370,387.17	52,634,732.28
	3,107,735.69	3,229,160.45
	112,774,122.86	56,159,892.73
	342,203,046.83	292,331,018.49
	141,211,420.00	141,211,420.00

	215,555,769.67	214,984,525.63
	38,292,986.20	38,292,986.20
	44,029,932.10	44,029,932.10
	199,506,883.49	191,946,757.72
	562,011,019.06	553,879,649.25
	8,878,944.57	8,308,942.05
	570,889,963.63	562,188,591.30
	913,093,010.46	854,519,609.79

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	2019 3 31	2018 12 31
	120,537,728.87	73,965,713.28
	43,393,072.16	39,805,494.63
	5,898,644.35	1,810,437.50
	37,494,427.81	37,995,057.13
	2,793,148.47	1,953,513.86
	5,417,681.70	2,520,420.21
	471,712.33	
	22,163,066.75	22,425,045.42
	5,488,755.13	6,229,824.48

	199,793,453.08	146,900,011.88
	204,248,029.04	200,859,778.87
	150,783,460.29	105,101,730.63
	13,038,536.29	10,518,059.98
	53,572,032.88	55,380,114.80
	52,730,178.43	47,191,778.22
	1,844,272.09	1,957,023.91
	7,322,139.42	7,322,139.42
	117,920,892.18	164,959,583.81
	601,459,540.62	593,290,209.64
	801,252,993.70	740,190,221.52
	20,000,000.00	20,000,000.00
	24,809,054.43	21,166,807.48
	2,280,083.25	3,162,965.70
	6,580,579.05	13,332,818.10
	3,847,526.78	1,522,273.32

	96,302,926.19	98,208,028.61
	144,879.16	35,444.44
	153,820,169.70	157,392,893.21
	58,000,000.00	
	296,000.00	296,000.00
	12,836,962.28	13,473,045.02
	71,132,962.28	13,769,045.02
	224,953,131.98	171,161,938.23
	141,211,420.00	141,211,420.00
	215,555,769.67	214,984,525.63
	38,292,986.20	38,292,986.20
	44,029,932.10	44,029,932.10
	213,795,726.15	207,095,391.76
	576,299,861.72	569,028,283.29
	801,252,993.70	740,190,221.52



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	403,567.53	176,318.32

	0.0535	0.0856
	0.0535	0.0850

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	75,150,680.28	87,254,327.22
	13,504,963.22	12,647,211.56
	1,269,472.69	1,340,117.43
	37,835,086.89	32,369,592.76
	7,370,710.25	7,905,528.07
	10,967,322.83	18,966,186.39
	607,019.24	-2,878,980.77
	1,155,529.16	
	555,033.01	2,884,945.08
		498,418.86
	-28,921.57	
	1,546,082.74	834,082.75
	2,388,250.17	-1,302,435.89
	2,388,250.17	-1,302,435.89
	-224.79	
	7,559,134.85	15,937,899.78
	374,732.71	176,318.32
	39,618.50	
	7,894,249.06	16,114,218.10
	1,193,914.67	2,301,099.61
	6,700,334.39	13,813,118.49
	6,700,334.39	13,813,118.49

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	6,700,334.39	13,813,118.49

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	123,459,314.07	92,616,007.40

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	14,911,451.42	90,693,951.25
	-14,911,451.42	-90,693,951.25
	58,000,000.00	
	58,000,000.00	
	1,550,259.45	
	1,550,259.45	
	56,449,740.55	
	47,907,156.08	-95,324,137.27
	85,655,594.54	407,811,350.14
	133,562,750.62	312,487,212.87

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	82,202,706.97	92,355,887.40
	1,259,425.68	2,837,332.63
	83,462,132.65	95,193,220.03
	4,057,726.37	9,244,339.80
	22,836,614.07	25,081,443.30
	10,263,904.98	10,984,592.01
	43,447,347.15	53,264,773.94
	80,605,592.57	98,575,149.05
	2,856,540.08	-3,381,929.02


2019


