



广生堂药业
cosunter

广播仁爱·关注民生

2018

2018 04

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	87,302,065.90	82,685,803.89	5.58%
	12,089,151.19	20,399,404.02	-40.74%
	11,357,103.80	21,861,983.65	-48.05%
	-4,630,186.02	17,570,106.93	-126.35%
/	0.0856	0.1438	-40.47%
/	0.0850	0.1455	-41.58%
	2.17%	3.63%	-1.46%
	741,391,102.54	736,469,366.37	0.67%
	565,277,063.27	552,048,099.73	2.40%

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	884,082.75	
	-22,850.53	
	129,184.83	
	732,047.39	--

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		18,169				0
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		24.73%	35,068,651	34,500,000		22,030,000
		10.58%	15,000,000	15,000,000		
		10.09%	14,310,800	13,500,000		1,500,000
		9.52%	13,500,000	13,500,000		
		5.29%	7,500,000	7,500,000		
		0.99%	1,401,300	0		
		0.64%	911,258	0		
		0.62%	872,205	0		
		0.53%	750,400	0		

5

		0.49%	696,148	0		
10						
		1,401,300				1,401,300
		911,258				911,258
		872,205				872,205
		810,800				810,800
		750,400				750,400
		696,148				696,148
		568,651				568,651
		513,700				513,700
		456,300				456,300
	1	412,500				412,500
		1				2

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						2018 4 22
	34,500,000	0	0	34,500,000		2020 4 22
	15,000,000	0	0	15,000,000		

	-4,630,186.02	17,570,106.93	-126.35%	
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) (8,729.76
 5.58% 18.97%
 1264.40 134.83%

	1,264.40	-	-	538.44	134.83%
	5,427.61	6,051.23	-10.31%	5,023.08	8.05%
	752.78	687.91	9.43%	658.94	14.24%
	1,284.98	1,529.16	-15.97%	1,117.60	14.98%
	8,729.76	8,268.30	5.58%	7,338.06	18.97%

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2,550.15 41.57% 29.21%
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 6,179.61 58.43% 70.79%

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GST-HG161 GST-HG151

2,964.25

62.50%

33.96%

22.03%

11.93%

1,067.63

1,896.62

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1	2,426,465.81	1	2,268,644.94
2	1,557,435.89	2	1,404,138.46
3	985,641.03	3	381,910.85
4	883,037.38	4	362,392.85
5	397,336.74	5	322,565.95

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5	2018 1-3	5	2017 1-3
1	5,771,122.94	1	7,056,237.04
2	3,500,669.28	2	5,015,381.15
3	3,064,059.84	3	5,009,059.83
4	2,846,410.85	4	4,650,607.15
5	2,667,283.08	5	2,222,271.78

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2018005 2018018 2018037 2018045 2018046

2018047

1	GMP	6,965	1,765	62.36	1,414.59	80.15%					
2		4,020	6,620	2,410.07	6,813.47 1	102.92%					
3		5,508.3	5,508.3	67.42	2,716.08	49.31%					
4		5,390	7,990	2,403.58	8,212.32 2	102.78%					
5		4,000	4,000	0	4,000	100.00%					
	--	25,883.3	25,883.3	4,943.43	23,156.46						

	1	GMP			
	1		1,765.00		
	2				
	2				
	1		2,600.00	GMP	
	2			GSP	
	3		3,000.00		
	3				
	1		2,600.00	GMP	
	2				
	2015 7 22				
					28,300,581.38
		GMP		3,702,483.30	
	4,726,483.30		18,723,422.23		1,148,192.55
	2015				
			2015 8 31		28,300,581.38
				6	

1 193.47

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141,795,700

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14,179,570

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	312,737,212.87	408,061,350.14
	1,151,117.08	993,512.24
	39,315,264.55	31,749,967.53
	4,059,984.51	3,619,796.87
	1,458,075.54	1,097,059.79
	1,099,588.41	1,252,260.36
	22,009,831.41	24,285,487.00
	1,462,367.21	1,792,896.84
	383,293,441.58	472,852,330.77

	17,075,840.95	18,178,276.84
	110,619,188.07	109,856,000.26
	9,050,572.73	6,384,427.01
	48,424,287.70	39,006,951.17
	33,188,368.24	22,512,096.88
	2,259,011.86	2,585,525.74
	8,611,894.15	7,996,635.78
	128,868,497.26	57,097,121.92
	358,097,660.96	263,617,035.60
	741,391,102.54	736,469,366.37
	25,812,006.60	25,415,152.24
	2,883,640.99	4,428,230.37
	6,604,780.84	15,294,894.05
	5,586,509.83	1,206,031.26
	119,736,986.05	121,778,678.91

	160,623,924.31	168,122,986.83
	15,490,114.96	16,103,697.71
		194,582.10
	15,490,114.96	16,298,279.81
	176,114,039.27	184,421,266.64
	141,795,700.00	141,795,700.00
	234,866,508.15	233,726,695.80
	56,941,647.00	56,941,647.00
	41,666,745.18	41,666,745.18
	203,889,756.94	191,800,605.75

	565,277,063.27	552,048,099.73
	565,277,063.27	552,048,099.73

	15,490,114.96	16,103,697.71
		194,582.10
	15,490,114.96	16,298,279.81
	175,705,371.41	184,066,083.92
	141,795,700.00	141,795,700.00
	234,866,508.15	233,726,695.80
	56,941,647.00	56,941,647.00
	41,666,745.18	41,666,745.18
	213,614,900.01	199,801,781.52
	575,002,206.34	560,049,275.50
	750,707,577.75	744,115,359.42

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	87,302,065.90	82,685,803.89
	87,302,065.90	82,685,803.89
	72,798,306.46	57,116,341.50
	12,662,500.61	9,149,008.81

	1,392,133.58	1,534,386.48
	33,217,333.82	26,967,202.56
	27,932,556.35	21,609,536.57
	-2,890,637.47	-2,337,559.62
	484,419.57	193,766.70
	-1,302,435.89	-1,484,410.74
	-1,302,435.89	-1,484,410.74
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	884,082.75	1,147,082.75
	14,085,406.30	25,232,134.40
	176,318.32	78,911.22
	199,168.85	1,799,263.14
	14,062,555.77	23,511,782.48
	1,973,404.58	3,112,378.46
	151	

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5.		
6.		
	12,089,151.19	20,399,404.02
	12,089,151.19	20,399,404.02
	0.0856	0.1438
	0.0850	0.1455

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	87,254,327.22	82,416,120.09
	12,647,211.56	9,058,118.30
	1,340,117.43	1,529,415.94
	32,369,592.76	25,783,704.53
	26,871,714.46	21,315,964.43
	-2,878,980.77	-2,336,876.24
	498,418.86	149,717.40
	-1,302,435.89	-1,484,410.74
	-1,302,435.89	-1,484,410.74
	-	
	834,082.75	1,147,082.75
	15,937,899.78	26,578,747.74
	176,318.32	78,911.22
		1,799,263.14
	16,114,218.10	24,858,395.82
	2,301,099.61	3,455,037.81
	13,813,118.49	21,403,358.01

	13,813,118.49	21,403,358.01
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	2,901,051.56	3,188,712.12
	95,517,058.96	97,860,670.34
	9,258,799.80	9,522,277.31
	25,939,093.81	23,348,511.92
	11,006,297.21	14,628,693.02
	53,943,054.16	32,791,081.16
	100,147,244.98	80,290,563.41
	-4,630,186.02	17,570,106.93
		50,000,000.00
		50,000,000.00
	90,493,951.25	3,411,631.00
	200,000.00	4,500,000.00
		180,000,000.00
	90,693,951.25	187,911,631.00
	-90,693,951.25	-137,911,631.00

	-95,324,137.27	-120,341,524.07
	407,811,350.14	364,623,165.46
	312,487,212.87	244,281,641.39

6

	92,355,887.40	94,476,208.22
	2,837,332.63	3,187,423.74
	95,193,220.03	97,663,631.96
	9,244,339.80	9,360,397.31
	25,081,443.30	22,620,421.53
	10,984,592.01	14,603,424.75
	53,264,773.94	31,347,986.14
	98,575,149.05	77,932,229.73
	-3,381,929.02	19,731,402.23
		50,000,000.00
		50,000,000.00

	80,844,054.03	3,358,363.69
	10,200,000.00	9,500,000.00
		180,000,000.00