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			300436
			Fujian Cosunter Pharmaceutical Co., Ltd.
			Cosunter
			355300
			89 B 10 B
			350003
			www.cosunter.com
			chenying@cosunter.com

	89	89
	B 10 B	B 10 B
	0591-28378999	0591-28378999
	0591-2837883394 266.66 158.96 19.62 re	

	144,167,076.98	116,014,090.19	24.27%
	52,651,251.17	41,357,550.09	27.31%
	49,085,860.50	38,234,920.57	28.38%
	55,631,657.49	47,605,401.08	16.86%
/	0.7947	0.85	-6.51%
/	0.87	0.74	17.57%
/	0.87	0.74	17.57%
	19.54%	36.78%	-17.24%
	18.22%	34.00%	-15.78%
	544,060,757.94	224,113,542.00	142.76%
	468,352,625.29	156,871,374.12	198.56%
/	6.6908	2.80	138.96%

	22,813.42	
	4,867,562.63	
	-647,313.73	
	677,671.65	
	3,565,390.67	--

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9.74% 5.00%

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2015 7

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	9,500,633.13	7,507,975.59	26.54%	
	13,149,652.67	7,004,564.73	87.73%	
	55,631,657.49	47,605,401.08	16.86%	
	-255,570,651.59	-16,012,664.53	1,496.00%	24,030

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10%

	40,426,567.48	5,803,543.87	85.64%	-9.74%	-12.66%	0.48%
	20,114,189.09	2,534,221.90	87.40%	-5.00%	-15.32%	1.54%
	83,277,949.57	8,541,696.45	89.74%	68.38%	42.58%	1.86%
	44,043,027.12	4,935,467.87	88.79%	36.32%	7.01%	3.07%
	59,340,470.58	5,534,399.10	90.67%	28.78%	17.42%	0.90%
	10,865,093.86	2,059,907.24	81.04%	-0.74%	-17.24%	3.78%
	18,429,993.16	2,979,217.27	83.83%	8.69%	-3.73%	2.09%
	11,486,104.23	1,793,350.74	84.39%	18.17%	6.14%	1.77%

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序号	项目名称	注册分类	类别	研发目标	进展情况	预计对公司未来发展的影响
1	富马酸替诺福韦二吡啶酯	化药3.1类	抗感染	取得新药证书及药品批准文号	已获临床批件，目前处于申报生产批件阶段（综合审评中）	增强乙肝及艾滋病治疗领域的市场竞争力
2	富马酸替诺福韦二吡啶酯胶囊	化药3.1类	抗感染	取得新药证书及药品批准文号	已获临床批件，已完成临床试验，目前处于申报生产批件阶段（专业审评中）	增强乙肝治疗领域的市场竞争力
3	富马酸替诺福韦二吡啶酯胶囊	化药5类	抗感染	取得药品批准文号	已获临床批件，已完成临床试验，目前处于申报生产批件阶段（专业审评中）	增强艾滋病治疗领域的市场竞争力
4	富马酸替诺福韦二吡啶酯片	化药6类	抗感染	取得药品批准文号	已完成药学研究，目前正处于申报生产批件阶段（综合审评中）	增强艾滋病治疗领域的市场竞争力
5	索非布韦	化药3.1类	抗感染	取得新药证书及药品批准文号	已完成药学研究，目前正处于申报临床批件阶段（专业审评中）	丰富肝病产品线，增强丙肝治疗领域的市场竞争力
6	索非布韦片	化药3.1类	抗感染	取得新药证书及药品批准文号	已完成药学研究，目前正处于申报临床批件阶段（专业审评中）	丰富肝病产品线，增强丙肝治疗领域的市场竞争力
7	他达拉非	化药3.1类	磷酸二酯酶抑制剂	取得新药证书及药品批准文号	已完成药学研究，目前正处于申报临床批件阶段（专业审评中）	丰富产品线，增强市场竞争力
	他达拉非片（3个剂型）		磷酸二酯酶抑制剂	取得新药证书及药品批准文号	已完成药学研究，目前正处于申报临床批件阶段（专业审评中）	丰富产品线，增强市场竞争力
	他达拉非片（2个剂型）	化药6类	磷酸二酯酶抑制剂	取得新药证书及药品批准文号	已完成药学研究，目前正处于申报临床批件阶段（专业审评中）	丰富产品线，增强市场竞争力
	枸橼酸西地那非	化药6类	5型磷酸二酯酶抑制剂	取得药品批准文号	已完成药学研究，目前正处于申报生产批件阶段（已受理）	丰富产品线，增强市场竞争力
	枸橼酸西地那非片	化药6类	5型磷酸二酯酶抑制剂	取得药品批准文号	已完成药学研究，目前正处于申报生产批件阶段（已受理）	丰富产品线，增强市场竞争力
	三升金丹胶囊	中药6.1类	止血止痛药	取得新药证书及药品批准文号	已完成药学研究，目前正处于申报临床批件阶段（已受理）	独家品种，丰富产品线，增强市场竞争力

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4		5,390		93.97
	4		2,575.17	

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	()	(1)	(2)	(3) (2)/(1)						
		5,508.3	5,508.3	1,842.16	1,842.16	33.45%				
		4,020	4,020	319.52	319.52	7.95%				
GMP		6,965	6,965	319.52	319.52	4.59%				
		5,390	5,390	93.97	93.97	1.74%				
		4,000	4,000	4,000	4,000	100.00%				
	--	25,883.3	25,883.3	6,575.17	6,575.17	--	--			--

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	2015	2015 1-6
20% 30%	25% 35%	
2015-04-21		
	24.27%	27.31%

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		6	2015 04 22	2015 4 22 2020 4 21	
	20				
		6			

		6			
			2015 04 22	2018 4 22 2020 4 21	
		20	2015 04 22	2015 4 22 2018 4 21	

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		50%			

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			2015 04 22		
			2015 04 22	2015 4 22 2018 4 21	
			2015 04 22	2018 4 22 2020 4 22	
			2015 04 22		

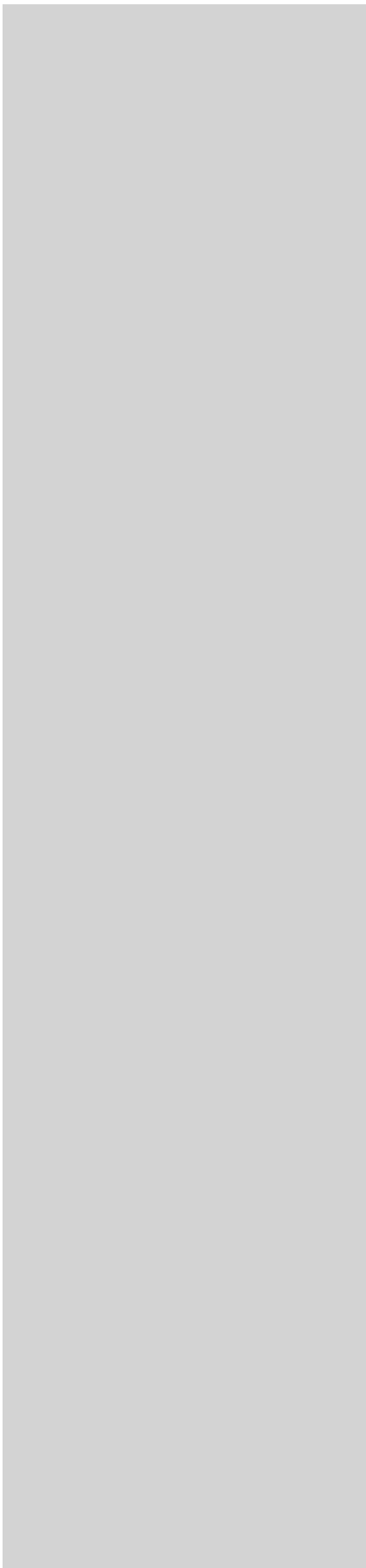
		1			
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			2015 04 22		
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			2015 04 22		
			2015 04 22		

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	56,000,000	100.00%	0				0	56,000,000	80.00%
2						175,000	175,000	175,000	0.25%
3	56,000,000	100.00%				-210,039	-210,039	55,789,961	79.70%
	36,800,000	65.71%				-710,879	-710,879	36,089,121	64.65%
	19,200,000	34.29%				500,840	500,840	19,700,840	25.14%
4						35,039	35,039	35,039	0.05%
						35,039	35,039	35,039	0.05%
			14,000,000				14,000,000	14,000,000	20.00%
1			14,000,000				14,000,000	14,000,000	20.00%
	56,000,000	100.00%	14,000,000			0	14,000,000	70,000,000	100.00%
									%

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0.87 /

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6.69 /

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			17,250,000	17,250,000		2018 4 21
			10,500,000	10,500,000		2016 4 21
			6,750,000	6,750,000		2018 4 21
			6,750,000	6,750,000		2018 4 21
			3,750,000	3,750,000		2018 4 21
			7,500,000	7,500,000		2018 4 21
			3,500,000	3,500,000		2016 4 21
	0	0	56,000,000	56,000,000	--	--

							11,356
5%							
		24.64%	17,250,000		17,250,000		
		15.00%	10,500,000		10,500,000		
		10.71%	7,500,000		7,500,000		
		9.64%	6,750,000		6,750,000		
		9.64%	6,750,000		6,750,000		
		5.36%	3,750,000		3,750,000		
		0.37%	261,500	261,500	35,000	226,500	
1		0.35%	245,371	245,371		245,371	
		0.30%	208,309	208,309		208,309	
		0.20%	142,832	142,832		142,832	
10							
1					245,371		245,371
					226,500		226,500

		208,309		208,309
		142,832		142,832
1		129,700		129,700
		113,800		113,800
1		112,405		112,405
		100,000		100,000
		100,000		100,000
		91,412		91,412
10	10	10	10	10

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	2015 H-028

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	381,340,055.60	75,724,402.92
	22,034.00	69,786.00
	6,675,496.96	5,540,975.70
	17,621,438.92	19,030,149.20

	440,005.48	
	693,095.24	1,123,228.47
	12,360,718.47	9,698,440.10
	148,733.26	4,311.61
	419,301,577.93	111,191,294.00
	66,760,587.18	67,718,163.36
	29,544,399.63	17,383,363.63
	6,924,557.29	7,398,844.01
	17,788,145.33	16,643,507.18
	1,087,999.09	1,112,673.32
	2,653,491.49	2,665,696.50
	124,759,180.01	112,922,248.00
	544,060,757.94	224,113,542.00

	15,102,011.74	15,340,974.37
	75,708,132.65	67,242,167.88
	70,000,000.00	56,000,000.00
	245,257,973.90	427,973.90
	20,519,340.02	20,519,340.02
	132,575,311.37	79,924,060.20
	468,352,625.29	156,871,374.12
	468,352,625.29	156,871,374.12
	544,060,757.94	224,113,542.00

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	144,167,076.98	116,014,090.19
	144,167,076.98	116,014,090.19
	86,258,255.00	70,822,246.30
	17,302,342.21	16,598,617.59

	2,114,436.22	1,745,893.97
	42,813,612.66	36,119,010.37
	24,862,441.89	16,454,751.45
	-1,716,133.30	-476,666.41
	881,555.32	380,639.33
-		
	57,908,821.98	45,191,843.89
	5,618,624.55	3,895,743.73
	23,626.95	
	1,375,562.23	222,061.94
	813.53	758.50
	62,151,884.30	48,865,525.68
	9,500,633.13	7,507,975.59
	52,651,251.17	41,357,550.09
	52,651,251.17	41,357,550.09
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	52,651,251.17	41,357,550.09
	52,651,251.17	41,357,550.09
	0.87	0.74
	0.87	0.74

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	172,704,479.77	135,783,729.41

	240,300,000.00	
	255,609,742.11	16,012,664.53

	56,000,000.00				427,973.90				20,519,340.02		79,924,060.20		156,871,374.12
	56,000,000.00				427,973.90				20,519,340.02		79,924,060.20		156,871,374.12
	14,000,000.00				244,830,000.00						52,651,251.17		311,481,251.17
											52,651,251.17		52,651,251.17
	14,000,000.00				244,830,000.00								258,830,000.00
1	14,000,000.00				244,830,000.00								258,830,000.00

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	70,000,000.00				245,257,973.90				20,519,340.02		132,575,311.37		468,352,625.29

											550.09		550.09
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											-28,000, 000.00		-28,000, 000.00

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		[2015]537	1,400
A	5,600.00	7,000.00	2015 4 22
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	10%	50

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1 2	15.00%	15.00%
2 3	30.00%	30.00%
3 4	50.00%	50.00%
4 5	80.00%	80.00%
5	100.00%	100.00%

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		30	5%	4.75%
		10	5%	9.5%
		5	5%	19%
		5	5%	19%

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2009 12 31

2009 2009 51 2009

2009 7 31 2012 7 2012 7 31

2015 1-6 15%

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	175.00	175.00
	381,339,880.60	75,724,227.92
	381,340,055.60	75,724,402.92

240,300,000.00

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	22,034.00	69,786.00
	22,034.00	69,786.00

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	7,028,79 7.88	95.90%	353,300. 92	5.03%	6,675,496 .96	5,832,6 05.99	95.10%	291,630.2 9	5.00%	5,540,975.7 0
	300,766. 40	4.10%	300,766. 40	100.00%		300,766 .40	4.90%	300,766.4 0	100.00%	
	7,329,56 4.28		654,067. 32		6,675,496 .96	6,133,3 72.39		592,396.6 9		5,540,975.7 0

1				
1		7,010,187.70	350,509.39	5.00%
1	2	18,610.18	2,791.53	15.00%

2

61,670.63

0.00

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		%	
	3,223,928.68	43.99	161,196.43
	2,627,732.23	35.85	131,386.61

	337,797.93	4.61	16,889.90
	184,441.52	2.52	9,222.08

	440,005.48
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	791,453. 72	100.00%	98,358.4 8	12.43%	693,095.2 4	1,253,9 30.03	100.00%	130,701.5 6	10.42%	1,123,228.4 7
	791,453. 72		98,358.4 8		693,095.2 4	1,253,9 30.03		130,701.5 6		1,123,228.4 7

1			
1	699,199.79	34,959.99	5.00%
1 2	9,237.93	1,385.69	15.00%
2 3	6,000.00	1,800.00	30.00%
3 4	5,000.00	2,500.00	50.00%
4 5	71,516.00	57,212.80	80.00%
5	500.00	500.00	100.00%
	791,453.72	98,358.48	12.43%

2

0.00

32,343.08

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	365,469.05	1,097,770.00
	362,792.44	96,874.57
	63,192.23	59,285.46
	791,453.72	1,253,930.03

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	4,424,396.66	933,211.88	3,491,184.78	3,685,326.85	359,428.70	3,325,898.15
	1,601,993.94	77,548.62	1,524,445.32	1,898,188.62	58,267.63	1,839,920.99
	292,321.88		292,321.88	89,226.49		89,226.49
	428,405.58		428,405.58	181,019.75		181,019.75
	13,420,990.54	1,060,272.07	12,360,718.47	10,203,839.96	505,399.86	9,698,440.10

2

	87,703.53			38,191.96		49,511.57
	359,428.70	871,138.74		297,355.56		933,211.88
	58,267.63	19,280.99				77,548.62
	505,399.86	890,419.73	0.00	335,547.52	0.00	1,060,272.07

8

	148,733.26	4,311.61
	148,733.26	4,311.61

9

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1.	53,516,870.83	30,781,340.43	4,498,887.69	2,452,195.95	91,249,294.90

2.	728,636.23	1,466,974.07	230,089.06		2,425,699.36
1	-137,432.15	320,683.74	230,089.06		413,340.65
2	866,068.38	1,146,290.33			2,012,358.71
3					
3.			22,578.26	241,042.18	263,620.44
1			22,578.26	241,042.18	263,620.44
4.	54,245,507.06	32,248,314.50	4,706,398.49	2,211,153.77	93,411,373.82
1.	11,627,091.96	8,739,476.89	1,899,386.95	1,265,175.74	23,531,131.54
2.	1,361,061.02	1,465,638.51	402,011.67	138,287.24	3,366,998.44
1	1,361,061.02	1,465,638.51	402,011.67	138,287.24	3,366,998.44
3.			18,353.27	228,990.07	247,343.34
1			18,353.27	228,990.07	247,343.34
4.	12,988,152.98	10,205,115.40	2,283,045.35	1,174,472.91	26,650,786.64
1.					
2.					
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4.					
1.	41,257,354.08	22,043,199.10	2,423,353.14	1,036,680.86	66,760,587.18
2.	41,889,778.87	22,041,863.54	2,599,500.74	1,187,020.21	67,718,163.36

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	559,718.26	
	492,872.52	
	9,586,144.07	
	635,994.35	
	539,675.80	
	7,182,987.59	

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	8,104,273.52		8,104,273.52	5,659,444.41	5,659,444.41
	14,754,227.89		14,754,227.89	9,049,124.22	9,049,124.22
	6,420,466.60		6,420,466.60	2,621,723.00	2,621,723.00
	172,431.62		172,431.62	53,072.00	53,072.00
	93,000.00		93,000.00		
	29,544,399.63		29,544,399.63	17,383,363.63	17,383,363.63

2

	45,530,000.00	13,220,534.44	7,026,513.98			20,247,048.42	44.47%	44.47			
	17,720,000.00	2,621,723.00	3,798,740.00			6,420,466.60	36.23%	36.23%			

	00.00	3.00	3.60			6.60						
	63,250,000.00	15,842,257.44	10,825,257.58			26,667,515.02	--	--				--

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1.	6,506,471.80			4,304,058.33	859,145.84	11,669,675.97
2.					82,752.13	82,752.13
1					82,752.13	82,752.13
2						
3						
3.						
1						
4.	6,506,471.80			4,304,058.33	941,897.97	11,752,428.10
1.	1,110,223.54			2,775,655.87	384,952.55	4,270,831.96
2.	68,282.70			412,291.32	76,464.83	557,038.85
1	68,282.70			412,291.32	76,464.83	557,038.85
3.						
1						

13

	51,000.12		16,999.98	34,000.14
	200,000.00		50,000.00	150,000.00
	157,809.59		16,908.18	140,901.41
	703,863.61	203,016.00	143,782.07	763,097.54
	1,112,673.32	203,016.00	227,690.23	1,087,999.09

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	654,067.32	98,110.10	592,396.69
	98,358.48	14,753.77	130,701.56
			88,859.50
			19,605.23

	1,060,272.07	159,040.81	505,399.86	75,809.98
	775,233.63	116,285.05	1,201,837.52	180,275.63
	15,102,011.74	2,265,301.76	15,340,974.37	2,301,146.16
	17,689,943.24	2,653,491.49	17,771,310.00	2,665,696.50

2

		2,653,491.49		2,665,696.50

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	3,949,753.47	3,166,840.70
	4,738,716.04	3,746,648.26
	5,103,381.20	2,404,812.13
	13,791,850.71	9,318,301.09

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	13,845,078.45	9,116,825.08
	13,845,078.45	9,116,825.08

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18

	2,842,835.11	2,878,924.40
	4,623,939.63	3,273,091.68
	433,668.86	246,707.90
	187,072.80	162,369.05
	61,244.90	61,095.77
	115,897.66	
	187,072.80	162,369.05
	3,367.31	-14,827.47
	10,958.00	4,527.94
	8,466,057.07	6,774,258.32

19

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	6,775,546.34	6,462,309.54
	7,636,586.92	5,225,236.29
	72,852.15	58,312.53
	14,484,985.41	11,745,858.36

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	15,340,974.37	520,000.00	758,962.63	15,102,011.74	
	15,340,974.37	520,000.00	758,962.63	15,102,011.74	--

						/
	92,500.00		15,000.00		77,500.00	
	5,999,786.96		238,448.11		5,761,338.85	
	3,702,344.49		243,272.40		3,459,072.09	
	392,683.35		25,000.00		367,683.35	
	387,162.93		60,381.48		326,781.45	
-	269,193.28		8,048.97		261,144.31	
	382,900.01		25,000.00		357,900.01	
	3,000,000.00				3,000,000.00	
	1,114,403.35		60,265.00		1,054,138.35	
		520,000.00	83,546.67		436,453.33	
	15,340,974.37	520,000.00	758,962.63		15,102,011.74	--

(2015)7

520,000.00

21

		+					
	56,000,000.00	14,000,000.00				14,000,000.00	70,000,000.00

22

	427,973.90	244,830,000.00		245,257,973.90
	427,973.90	244,830,000.00		245,257,973.90

23

	20,519,340.02			20,519,340.02
	20,519,340.02			20,519,340.02

24

	79,924,060.20	74,532,995.36
	79,924,060.20	74,532,995.36
	52,651,251.17	83,767,849.82
		8,376,784.98
		70,000,000.00
	132,575,311.37	79,924,060.20

1)

0.00

2)	0.00		
3)	0.00		
4)		0.00	
5)	0.00		

25

	144,164,688.95	17,302,342.21	116,010,650.87	16,598,617.59
	2,388.03		3,439.32	
	144,167,076.98	17,302,342.21	116,014,090.19	16,598,617.59

26

	30.00	60.00
	1,047,773.18	865,130.83
	1,047,773.15	865,130.84
	18,859.89	15,572.30
	2,114,436.22	1,745,893.97

27

	20,426,849.14	16,169,237.17
	15,965,080.03	14,328,691.34
	3,109,173.50	2,552,226.37
	1,550,834.56	1,413,664.30

	57,019.80	26,180.63
	42,813,612.66	36,119,010.37

28

	6,264,644.96	6,271,371.48
	12,005,014.52	4,895,523.29
	747,135.96	599,240.22
	1,032,266.30	587,192.32
	857,430.50	622,680.97
	609,928.33	1,672,952.48
	640,746.89	44,028.20
	522,209.86	448,391.40
	387,380.15	339,574.07
	649,139.79	505,725.71
	1,146,544.63	468,071.31
	24,862,441.89	16,454,751.45

29

		7,280.00
	1,738,654.24	513,805.94
	22,520.94	29,859.53
	-1,716,133.30	-476,666.41

30

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	29,327.55	136,431.83
	852,227.77	244,207.50
	881,555.32	380,639.33

31

	23,626.95		23,626.95
	23,626.95		23,626.95
	4,867,562.63	3,613,604.30	4,867,562.63
	727,434.71	261,163.33	727,434.71
	0.26	20,976.10	0.26
	5,618,624.55	3,895,743.73	5,618,624.55

			/
	758,962.63	653,004.30	
2011	140,000.00		
	250,000.00		
2014	50,000.00		
	38,000.00		
2012-2013	300,000.00		
(3,130,600.00	1,045,500.00	
	100,000.00		
	100,000.00		
"		750,000.00	

		1,165,100.00	
	4,867,562.63	3,613,604.30	--

1	2011 62	2011	-	140,000.00
2	2014 115			250,000.00
3	[2015]54	2014	50,000.00	
4	2014 6	2014 34		38,000.00
5	2015 12	2012-2013		300,000.00
6	[2001]68	[2010]3		3,130,600.00
7	2015 3	2015 8		100,000.00
8	2015 8			100,000.00

32

	813.53	758.50	813.53
	813.53	758.50	813.53
	1,374,748.70	221,303.44	1,374,748.70
	1,375,562.23		

3

	6,525,353.22	471,698.10
	6,525,353.22	471,698.10

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	52,651,251.17	41,357,550.09
	881,555.32	380,639.33
	3,366,998.44	2,732,871.76
	557,038.85	548,577.00
	227,690.23	

2

	141,040,055.60	75,724,402.92
	175.00	175.00
	141,039,880.60	75,724,227.92
	141,040,055.60	75,724,402.92

36

	240,300,000.00	
	240,300,000.00	--

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			5,000	24.64%	24.64%

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()		1,200.00	1,200.00

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	58.42	53.88
	14.54	13.68
	132.47	86.07

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	19.54%	0.87	0.87
	18.22%	0.81	0.81

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